

A	B	C	D	E	F	G	H	I	J
1	<b>This page must be sent to ISBE</b>					<b>Note: For submitting to ISBE, the "Statement of Affairs" can be submitted as one file to avoid separating worksheets.</b>			
2	<b>and retained within the district/joint agreement</b>								
3	<b>administrative office for public inspection.</b>								
4									
5	<b>ILLINOIS STATE BOARD OF EDUCATION</b>								
6	School Business Services								
7	(217)785-8779								
8	<b>ANNUAL STATEMENT OF AFFAIRS FOR THE FISCAL YEAR ENDING</b>								
9	June 30, 2015								
10	(Section 10-17 of the School Code)								
9	SCHOOL DISTRICT/JOINT AGREEMENT NAME:	<u>COLLINSVILLE AREA VOCATIONAL CENTER</u>						<b>DISTRICT TYPE</b> Elementary <input type="checkbox"/> High School <input type="checkbox"/> Unit <input type="checkbox"/>	
10	RCDT NUMBER:	<u>41-057-0200-41</u>							
11	ADDRESS:	<u>2201 SOUTH MORRISON</u>							
12	COUNTY:	<u>MADISON AND ST. CLAIR</u>							
13	NAME OF NEWSPAPER WHERE PUBLISHED:	<u>COLLINSVILLE JOURNAL</u>							
15	<b>ASSURANCE</b>								
16	The statement of affairs has been made available in the main administrative office of the school district/joint agreement and the required Annual Statement of Affairs Summary has been published in accordance with Section 10-17 of the School Code.								
17	<input type="checkbox"/> YES								
19	<b>CAPITAL ASSETS</b>				<b>VALUE</b>				
20	WORKS OF ART & HISTORICAL TREASURES								
21	LAND								
22	BUILDING & BUILDING IMPROVEMENTS								
23	SITE IMPROVMENTS & INFRASTRUCTURE								
24	CAPITALIZED EQUIPMENT				995,092				
25	CONSTRUCTION IN PROGRESS								
26	<b>Total</b>				<b>995,092</b>				
28	<b>NUMBER OF PUPILS ENROLLED PER GRADE</b>								
29	PRE-KINDERGARTEN				N/A				
30	KINDERGARTEN				N/A				
31	FIRST				N/A				
32	SECOND				N/A				
33	THIRD				N/A				
34	FOURTH				N/A				
35	FIFTH				N/A				
36	SIXTH				N/A				
37	SEVENTH				N/A				
38	EIGHTH				N/A				
39	SPECIAL				N/A				
40	<b>Total Elementary</b>				<b>0</b>				
41	NINTH				N/A				
42	TENTH				N/A				
43	ELEVENTH				N/A				
44	TWELFTH				N/A				
45	SPECIAL				N/A				
46	<b>Total Secondary</b>				<b>0</b>				
47	<b>Total District</b>				<b>0</b>				
49	ISBE 50-37 (06/22/2015) ASA15form.xls								

<b>SIZE OF DISTRICT IN SQUARE MILES</b>		N/A
<b>NUMBER OF ATTENDANCE CENTERS</b>		N/A
<b>9 MONTH AVERAGE DAILY ATTENDANCE</b>		N/A
<b>NUMBER OF CERTIFICATED EMPLOYEES</b>		
FULL-TIME		11
PART-TIME		25
<b>NUMBER OF NON-CERTIFICATED EMPLOYEES</b>		
FULL-TIME		2
PART-TIME		3
<b>TAX RATE BY FUND (IN %)</b>		
EDUCATIONAL		N/A
OPERATIONS & MAINTENANCE		N/A
BOND & INTEREST		N/A
TRANSPORTATION		N/A
MUNICIPAL RETIREMENT		N/A
SOCIAL SECURITY		N/A
WORKING CASH		N/A
FIRE PREVENTION & SAFETY		N/A
TORT IMMUNITY		N/A
CAPITAL PROJECTS		N/A
SPECIAL EDUCATION		N/A
LEASING		N/A
OTHER		N/A
OTHER		N/A
<b>DISTRICT EQUALIZED ASSESSED VALUATION (EAV)</b>		
<b>EQUALIZED ASSESSED VALUATION PER ADA PUPIL</b>		#VALUE!
<b>TOTAL LONG TERM DEBT ALLOWED</b>		Please Check District Type
<b>TOTAL LONG TERM DEBT OUTSTANDING AS OF June 30, 2015</b>		
<b>PERCENT OF LONG TERM DEBT OBLIGATED CURRENTLY</b>		#VALUE!

	A	B	C	D	E	F	G	H	I	J	K
1	<b>STATEMENT OF ASSETS AND LIABILITIES</b>										
2	<b>AS OF JUNE 30, 2015</b>										
3											
4			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
5	Description	Acct No	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement & Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
6	<b>CURRENT ASSETS (100)</b>										
7	Cash (Accounts 111 thru 115)		364,663	11,123							
8	Investments	120	84,778								
9	Taxes Receivable	130									
10	Interfund Receivables	140									
11	Intergovernmental Accounts Receivable	150									
12	Other Receivables	160									
13	Inventory	170									
14	Prepaid Items	180									
15	Other Current Assets	190									
16	<b>Total Current Assets</b>		449,441	11,123	0	0	0	0	0	0	0
17	<b>CURRENT LIABILITIES (400)</b>										
18	Interfund Payables	410									
19	Intergovernmental Accounts Payable	420									
20	Other Payable	430	1,218	11,123							
21	Contracts Payable	440									
22	Loans Payable	460									
23	Salaries & Benefits Payable	470									
24	Payroll Deductions & Withholdings	480									
25	Deferred Revenues & Other Current Liabilities	490									
26	Due to Activity Fund Organizations	493									
27	<b>Total Current Liabilities</b>		1,218	11,123	0	0	0	0	0	0	0
28	<b>LONG-TERM LIABILITIES (500)</b>										
29	Long-Term Debt Payable	511									
30	<b>Total Liabilities</b>		1,218	11,123	0	0	0	0	0	0	0
31	Reserved Fund Balance	714									
32	Unreserved Fund Balance	730	448,223								
33	Investments in General Fixed Assets										
34	<b>Total Liabilities and Fund Balances</b>		449,441	11,123	0	0	0	0	0	0	0






	A	B	C	D	E	F	G
1	<b>SALARY SCHEDULE OF GROSS PAYMENTS FOR CERTIFICATED PERSONNEL AND NON-CERTIFICATED PERSONNEL</b>						
2							
3	<i>This listing must be published in the local newspaper, sent to ISBE, and retained</i>						
4	<i>within your district/joint agreement administrative office for public inspection.</i>						
5							
6	<b>0</b>						
7	<b>0---</b>						
8							
9	<b><u>GROSS PAYMENT FOR CERTIFICATED PERSONNEL</u></b>						
10							
11							
12	<u>Salary Range: Less Than \$25,000</u>		<u>Salary Range: \$25,000 - \$39,999</u>		<u>Salary Range: \$40,000 - \$59,999</u>		<u>Salary Range: 60,000 - \$89,999</u>
13	AWALT, PATRICIA J.		BEDARD, MARCIA A.		CANN, JUSTIN D.		ANDERSON, MARK J.
14	BARNHURST, CAROL A.		FUHRHOP, VICKI L.		CRAFT, WILLIAM N.		BLACKARD, TRICIA C.
15	BONEBRAKE, ZACHARY L.		HANKINS, KATHLEEN R.		PERRY, AKIYA D.		GEPPERT, SHAWN M.
16	BRADFORD, JOHN G.				WELCH, ALAN D		SCHUSTER, AARON
17	BRANCH, ROBIN J.						
18	DEMERS, C. CATHERINE						
19	FEDDER, MARY E.						
20	GERGEN, DEAN L.						
21	GUNDERSON, ERIC P.						
22	JACKSON, CHRISTINE A						
23	KASPAR, FRED I.						
24	KOLISTE, LEONARD J.						
25	LOWE, DAVID B.						
26	MATTEA, JOAN D.						
27	MILLER, DAVID M.						
28	NESSEL, BRUCE D.						
29	NEUBER, DARRIN M.						
30	PAUTLER, JAMES M.						
31	SCHILLER, BRIAN S.						
32	FISCHER, THOMAS F.						
33	KASPAR, LINDA						
34	KISMER, RHONDA T						
35	RAMIREZ, RICHARD D.						
36	SCHAEFER, GENE H.						
37	SCHOTT, THEODORE J.						
38							
39	<b><u>GROSS PAYMENT FOR NON-CERTIFICATED PERSONNEL</u></b>						
40							
41	<u>Salary Range: Less Than \$25,000</u>		<u>Salary Range: \$25,000 - \$39,999</u>		<u>Salary Range: \$40,000 - \$59,999</u>		<u>Salary Range: \$60,000 and over</u>
42	AL-JAFF, SHAYMA				GRAY, SHIRLEY		
43	POWERS, LINDA S.				KOUDELA, DENISE M.		
44	ZIRKELBACH, CYNTHIA J.						

	A	B	C	D	E
1	<b>Payments over \$2,500, excluding wages and salaries.</b>				
2					
3					
4					
5					
6	<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>		<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>
7	A & H MECHANICAL	11,260			
8	AIR CLEANING SPECIALISTS, INC.	9,213			
9	ALS AUTOMOTOVE	10,017			
10	ATECH TRAINING, INC.	6,034			
11	BG SERVICES	5,392			
12	BLACK LANE AUTO PARTS	4,225			
13	FILTER SERVICE OF ST LOUIS	3,808			
14	FIRST CALL OREILLY AUTO	14,474			
15	FIRST STUDENT	20,016			
16	GLOBAL INDUSTRIAL EQUIPMENT	3,179			
17	LICKENBROCK & SONS	3,696			
18	MIDDENDORF MEAT & QUALITY FOODS	7,676			
19	MISS VIC (Health Insurance)	97,310			
20	OREILLY AUTOMOTIVE	3,657			
21	PRO-ALARM	4,707			
22	R. CANN ELECTRIC	18,659			
23	REPUBLIC SERVICES #350	4,596			
24	RODS SERVICE, INC.	7,945			
25	SHOP N SAVE	4,510			
26	STUMPF WELDING SUPPLIES	5,834			
27	THE HOME DEPOT	6,874			
28	THROM CONSTRUCTION COMPANY	3,185			
29	WALTCO TOOLS & EQUIPMENT	4,623			
30	WILLIAMS OFFICE PRODUCTS	3,585			
31					

A	B	C	D	E	F
1	<b>PAYMENTS TO PERSON, FIRM, OR CORPORATION OF \$1,000 TO \$2,500</b>				
2					
3	<i>This listing must be sent to ISBE, and retained within your</i>				
4	<i>district/jointagreement administrative office for public inspection.</i>				
5					
6	<b>COLLINSVILLE AREA VOCATIONAL CENTER</b>				
7	<b>41-057-0200-41</b>				
8					
9	<b><u>Payments of \$1,000 to \$2,500, excluding wages and salaries</u></b>				
10					
11	<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>		<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>
12	AED SUPERSTORE	1,558			
13	ALL PRO TS	1,474			
14	CARDMEMBER SERVICE	1,769			
15	COLLINSVILLE UNIT 10	2,357			
16	ENCO MFG COMPANY	2,236			
17	FROST ELECTRIC SUPPLY CO.	1,142			
18	GEPPERT, SHAWN	1,074			
19	INDUSTRIAL SHELVING SYSTEMS	2,466			
20	INTERSTATE BILLING SERVICE	1,102			
21	J & S TOOL, INC.	1,545			
22	KIMBALL MIDWEST	1,192			
23	PENNSYLVANIA TOOL SALES	2,162			
24	R P LUMBER	1,863			
25	R.P. LUMBER CO	2,052			
26	THE LINCOLN ELECTRIC COMPANY	1,533			
27	WELCH, ALAN	1,455			
28					
29					
30					
31					
32					
33					
34					
35					
36					

	A	B	C	D	E
1	<b>PAYMENTS TO PERSON, FIRM, OR CORPORATION OF \$500 TO \$999</b>				
2					
3	<i>This listing must be retained within your district/joint agreement</i>				
4	<i>administrative office for public inspection.</i>				
5					
6	<b>COLLINSVILLE AREA VOCATIONAL CENTER</b>				
7	<b>41-057-0200-41</b>				
8					
9	<b><u>Payments of \$500 to \$999, excluding wages and salaries.</u></b>				
10					
11		<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>	<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>
12		GALLS	509	COLLINSVILLE COMM UNIT 10	984
13		KISS INTITUTE FOR PRACTICAL ROBOTICS	519	TRANE	993
14		CHILD SAFETY SOLUTIONS INC	549		
15		DELL COMPUTER CORP	553		
16		BLACKARD, TRICIA	608		
17		FRANCE MECHANICAL CORPORATION	637		
18		ULINE	647		
19		MODEER, SHERRY	674		
20		MCKAY AUTO PARTS	699		
21		CHANEY ELECTRONICS, INC.	699		
22		CERTIFIT	733		
23		BEDARD, MARCIA	740		
24		BI-COUNTY GLASS	782		
25		HANKINS, KATHY	783		
26		THE AUTO BODY TOOL MART	785		
27		ST. LOUIS SAFETY	810		
28		LOCAL 316	816		
29		POCKET NURSE	826		
30		AMERICAN TECHNICAL PUBLISHERS	844		
31		PERRY, AKIYA	873		
32		COLORMASTER AUTOMOTIVE PAINT	904		
33		CYGAN DELANY CATERING	951		
34		ALL DATA	975		
35		ALLDATA	975		
36		MISS VIC (Optional Life Insurance)	983		



	A	B
1	<b>REPORT ON CONTRACTS EXCEEDING \$25,000 AWARDED DURING FY2015</b>	
3		
4	In conformity with sub-section (c) of Section 10-20.44 of the School Code [105 ILCS 5/10-20.44], the following information is required to be submitted in conjunction with submission of the Annual Statement of Affairs [105 ILCS 5/10-17].	
5		
6	<b>INSTRUCTIONS: (See the attached document (pdf) for additional guidance and definitions.)</b>	
7	 <p>M:\ASA2011\ Guidance Regardin</p>	
8	<b>ITEM 1. –</b> Count only contracts where the consideration exceeds \$25,000 over the life of the contract and that were awarded during FY2015 and record the number below in the space provided. Do not include: (1) multi-year contracts awarded prior to FY2015; (2) collective bargaining agreements with district employee groups; and (3) personal services contracts with individual district employees.	
9		
10	<b>ITEM 2. –</b> Aggregate the value of consideration of all contracts included in item 1 and record the dollar amount below in the space provided.	
11		
12	<b>ITEM 3. -</b> Count only contracts where the consideration exceeds \$25,000 over the life of the contract that were awarded during FY2015 to minority, female, disabled or local contractors and record the number below in the space provided. Do not include: (1) multi-year contracts awarded prior to FY2015; (2) collective bargaining agreements with district employee groups; and (3) personal services contracts with individual district employees.	
13		
14	<b>ITEM 4. –</b> Aggregate the value of consideration of all contracts included in item 3 and record the dollar amount below in the space provided.	
15		
16	1. Total number of all contracts awarded by the school district:	1
17		(Enter Number Here)
18	2. Total value of all contracts awarded:	97,309
19		(Enter \$ Amount Here)
20	3. Total number of contracts awarded to minority owned businesses, female owned businesses, businesses owned by persons with disabilities, and locally owned businesses:	0
21		(Enter Number Here)
22	4. Total value of contracts awarded to minority owned businesses, female owned businesses, businesses owned by person with disabilities, and locally owned businesses:	0
23		(Enter \$ Amount Here)